



# West Byfleet Infant School

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## Pupil premium grant expenditure: Report to parents: 2016/17

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**Background:** The Pupil Premium is currently allocated to disadvantaged pupils in both mainstream and non mainstream settings, children who have been looked after continuously for more than 6 months, and pupils from Service families.

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have used the additional funding to support the pupils described above.

We are required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

### Curriculum focus of PPG spending 2015/16

Maths & Literacy Interventions (Booster sessions) – Early Literacy Support, Wave 3 Literacy First Class @ Number Maths & Talk Boost

More able challenge clubs in Maths & Literacy

Additional support 1-1 & small group support

Additional pastoral support through extra Teaching Assistant & Office staff hours

Training for staff & resources

Home School Link Worker support

ELSA Emotional Literacy Support Assistant

## Measuring the impact of PPG spending

**2015-16:**

**Year R – 3 FSM pupils, 6 Service children**

**Year 1 – 6 pupils FSM, 5 Service Children**

**Year 2 – 3 pupils FSM, 2 Service Children**

**FSM Pupils total 15:** As a result of extra support: 3 pupils reached their individual targets and made personal gains as they also had SEN & 1 pupil had medical needs in Year R. 5 of 6 pupils in Year 1 passed the phonics screening and made significant gains in their learning. 1 pupil had SEN and significant individual support was given so that individual targets were achieved. 1 of 3 pupils in Year 2 reached expected levels, 1 other reached expected levels in Maths but not Literacy but the child only joined the school in Year 2 and 1 pupil with SEN made significant gains in learning reaching individual targets set.

**Service Pupils 13 pupils:** All pupils reached expected levels or exceeded levels

**1 LAC pupil in Year 1** - made progress with individual targets and significant gains in confidence as a result of support

As a result of additional academic and pastoral support pupil's self confidence increased significantly which had an impact on progress.

## Pupil Premium 2016-17

### Number of pupils and pupil premium grant (PPG) received 2016/17

Total number of pupils on roll	265 (October 2016 census)
Total number of pupils eligible for PPG	<i>20 eligible disadvantaged pupils of £1320 each 16 Service children - £ 300 each 2 LAC Pupils – £1900 each TOTAL funds available - £22,540</i>
Amount of PPG received per pupil	£1320 Free School Meals, £1900 LAC & £300 Service children
<b>Total amount of PPG received</b>	£22,540

### **Nature of support 2016/17**

Maths & Literacy Interventions (Booster sessions) – Early Literacy Support, Wave 3 Literacy First Class @ Number Maths & Talk Boost

Additional support 1-1 & small group support

Additional pastoral support through extra Teaching Assistant & Office staff hours

Training for staff & resources

Home School Link Worker support

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### **Measuring the impact of PPG spending 2016/17**

*Our overall aim is to close the gap between these pupils and their peers and help them reach their full potential. The school will evaluate the impact on each pupil towards the end of the academic year. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.*